

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2023
 Current Dates: 3/1/2023 - 3/31/2023
 Cumulative Dates: 1/1/2023 - 3/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	590.90	\$357.00	3	2,713.99	\$2,716.50	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	11,267.00	\$45,334.19	29	24,673.00	\$105,007.82	54	\$904,434.01	11.61%
A2b - Residential Conservation Services (RCS)	0.00	\$3,001.49	12	0.00	\$9,316.49	38	\$107,536.00	8.66%
A2c - Residential Retail	7,241.04	\$17,296.00	30	17,531.00	\$117,564.18	71	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$490.00	14	0.00	\$31,755.16	37	\$0.00	0.00%
Res Subtotal	19,098.94	\$66,478.68	88.00	44,917.99	\$266,360.15	207	\$1,011,970.01	
Res % of Total	34.83%	68.28%	81.48%	34.76%	85.79%	84.49%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	5,542.00	\$10,392.70	14	\$374,515.57	2.77%
IE Subtotal	0.00	\$0.00	0.00	5,542.00	\$10,392.70	14	\$374,515.57	
IE % of Total	0.00%	0.00%	0.00%	4.29%	3.35%	5.71%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	21,147.53	\$29,056.24	16	21,147.53	\$29,401.88	19	\$496,638.47	5.92%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	14,586.79	\$1,825.00	4	57,609.79	\$4,325.00	5	\$0.00	0.00%
C&I Subtotal	35,734.32	\$30,881.24	20.00	78,757.32	\$33,726.88	24	\$496,638.47	
C&I % of Total	65.17%	31.72%	18.52%	60.95%	10.86%	9.80%	26.37%	
Total	54,833.26	\$97,359.92	108	129,217.31	\$310,479.73	245	\$1,883,124.05	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.